

**BAY MILLS TOWNSHIP
BUDGET HEARING
MARCH 30, 2023**

Supervisor Roger Graham called the meeting to order at 7:00 pm. Board members present: D. Wilcox, D. Recla, R. Graham and M. Swendsen. Ray Baker was absent.

Motion by D. Wilcox, support by D. Recla to approve the March 30, 2023 Budget Hearing Agenda, CARRIED.

PUBLIC COMMENT – NONE

BUDGET REVIEW

The Board reviewed the 2022-2023-year end revenue and expense totals. The 2023-2024 proposed budget was reviewed and discussed, including the property tax millage rate of 1.000 levied to help support this budget.

GENERAL FUND PROPOSED BUDGET

Motion by D. Recla, support by D. Wilcox to adopt a resolution to approve the proposed 2023-2024 General Fund Budget to include proposed revenue of \$385,530.00 with \$296,500.00 allocated for expenditures, motion CARRIED by roll call vote.

YEAS: D. Wilcox, R. Graham, D. Recla & M. Swendsen NAYS: 0 ABSENT: R. Baker

FIRE & RESCUE PROPOSED BUDGET

Motion by M. Swendsen, support by D. Recla to adopt a resolution to approve up to \$55,000.00 to support the 2023-2024 Fire & Rescue Budget, CARRIED by roll call vote.

YEAS: R. Graham, D. Recla, D. Wilcox & M. Swendsen NAYS: 0 ABSENT: R. Baker

Motion to adjourn by D. Recla at 6:43, support by D. Wilcox.

Mary Swendsen, Clerk